

# Town of Osborn

## Budget Meeting

*Emery L. Jordan Community Building*

Tuesday, March 24, 2026—6:00 pm.

I. Meeting Called to Order – 6:37 immediately following Selectboard Meeting

- Insurance will go up approximately 5% and we will propose to change the budget as such.
- Proposed to increase IT support because TRIO tends to increase their support rates.
- Dues/Fees, increasing the budget for E911 signs due to theft on the pond.
- Proposed to stop paying dues to HCPC for FY2027 because dues would increase significantly and dues for FY2028 could be structured differently (tiered) and dues could potentially be less.
- Proposed change to Selectman compensation to \$3,000 for 1<sup>st</sup> and \$2500 for 2<sup>nd</sup> and 3<sup>rd</sup>.
- Increasing the Cemetary contribution to match Aurora
- Christy to get new quotes for cleaning the community building. Proposal to increase the plowing budget for the community building.
- School budget increased to \$303,168.62
- County tax increased to \$39,000.00
- Proposal to change plowing of Rt 179 due to contract
- Proposal to change Trash Pickup by 5% increase due to Casella contract. Will revisit at the meeting next month.

II. Budget Meeting Date – April 28, 2026

III. Adjournment –

In Attendance: Greg Bassett, Dave Flannery, Dean & Kim Murphy, Paul & Millie Caggiano, Christy Jordan-Rebar, Michelle Reedand Tim Varney

Respectfully Submitted; \_\_\_\_\_

Christy Jordan-Rebar / Town Clerk