

# Town of Osborn

## Budget Meeting

*Emery L. Jordan Community Building*

Tuesday, April 28, 2026—6:00 pm.

I. Meeting Called to Order – 6:53 immediately following Selectboard Meeting

- Kim received final numbers from the school board of \$294,662.00.
- Proposal of \$100,000 from Wind to offset taxes making the mil rate approximately 5.9%
- Proposal of \$10,000 to go into the fire truck fund
- There is approximately \$115,000 remaining in the building capital fund.
- The contingency fund will have a balance of approximately \$20,000
- Discussion regarding Re-Evaluation before Mark Gibson retires. This should cost in the range of \$5,000.00. Proposal to add \$5000 to the fund to cover costs.
- Discussion of moving forward with updating tax maps as large pieces of property have changed owners.
- Discussion on new signs for Spec Pond as signs get stolen. Also, house number signs should be purchased for E911 purposes. Need to get pricing from White's Signs.
- Christy spoke on quotes from cleaners for the community building floors.

II. Budget Meeting Date – 2027

III. Adjournment – 8:08 pm

In Attendance: Greg Bassett, Dave Flannery, Dean & Kim Murphy, Paul & Millie Caggiano, Christy Jordan-Rebar, Michelle Reedand Tim Varney

Respectfully Submitted; \_\_\_\_\_

Christy Jordan-Rebar / Town Clerk