

Town of Osborn

Budget Meeting

Emery L. Jordan Community Building -
Tuesday, February 24, 2026 – 6:00p.m.

Meeting Called to Order –
Immediately Followed Selectboard Meeting

Donation Requests -

All donation requests, except LifeFlight, need to go through the petition process and presented to the townspeople at town meeting for approval through a warrant.

Fire Department Proposed Budget-

Decrease utilities by \$250.00, increase plowing by \$1,000.00, reduce dues/fees by \$100.00, Reduce repairs/maintenance on trucks by \$800.00, increase tools/equipment by \$100.00 (need to order 150' of 1 ½" hose), and reduce training and travel by \$250.00. Insurance has been tabled to the next meeting and will be adjusted when we get the new numbers. We should expect an increase of 5%-7%.

Community Building Proposed Budget-

Christy will get in touch with Downeast Dirty Deeds to see if there will be an increase for the 2026-2027 year. Increase plowing by \$800.00, increase the highway account for plowing 179 by \$1101.00 (per contract). Keep in mind the LRAP check for \$2300 for road maintenance. County tax will be increased by \$893.00. Solid waste is tabled until the next meeting in hopes of getting figures from Cassella and Union River Solid Waste Management for trash pickup.

Next Meeting will follow the selectboard meeting on March 24, 2026

In attendance: Paul & Millie Caggiano, Dean & Kim Murphy, Tim Varney, Michelle Reed, Dave Flannery, Christy Jordan-Rebar, & Greg Bassett

Respectfully, Submitted; _____

Christy Jordan-Rebar / Town Clerk