

Town of Osborn

Budget Meeting

Emery L. Jordan Community Building -

Monday, March 20, 2023 – 6:00p.m.

Meeting Called to Order – 5:53 PM

- Went over budget for community building, Animal Control, School, GA, Highway, County Tax, Solid Waste, Utilities, Insurance, Office, Dues/Fees, Contributions, Training/Travel, and Payroll.

Some account budgets were increased as there have been price increases on almost everything (such as oil, gas, insurance, dues, etc). School budget will be finalized in May. County tax has increased as the valuation has increased.

The only contribution will be to the Aurora/Osborn cemetery. We will match Aurora's contribution. A meeting of the two towns is to be held in April.

No changes to payroll, except ballot clerks which is a result of minimum wage going up.

In attendance; Greg, Dave, Dean, Kim, Tim Varney, Paul, & Christy

Respectfully, Submitted; _____

Christy Jordan-Rebar / Town Clerk