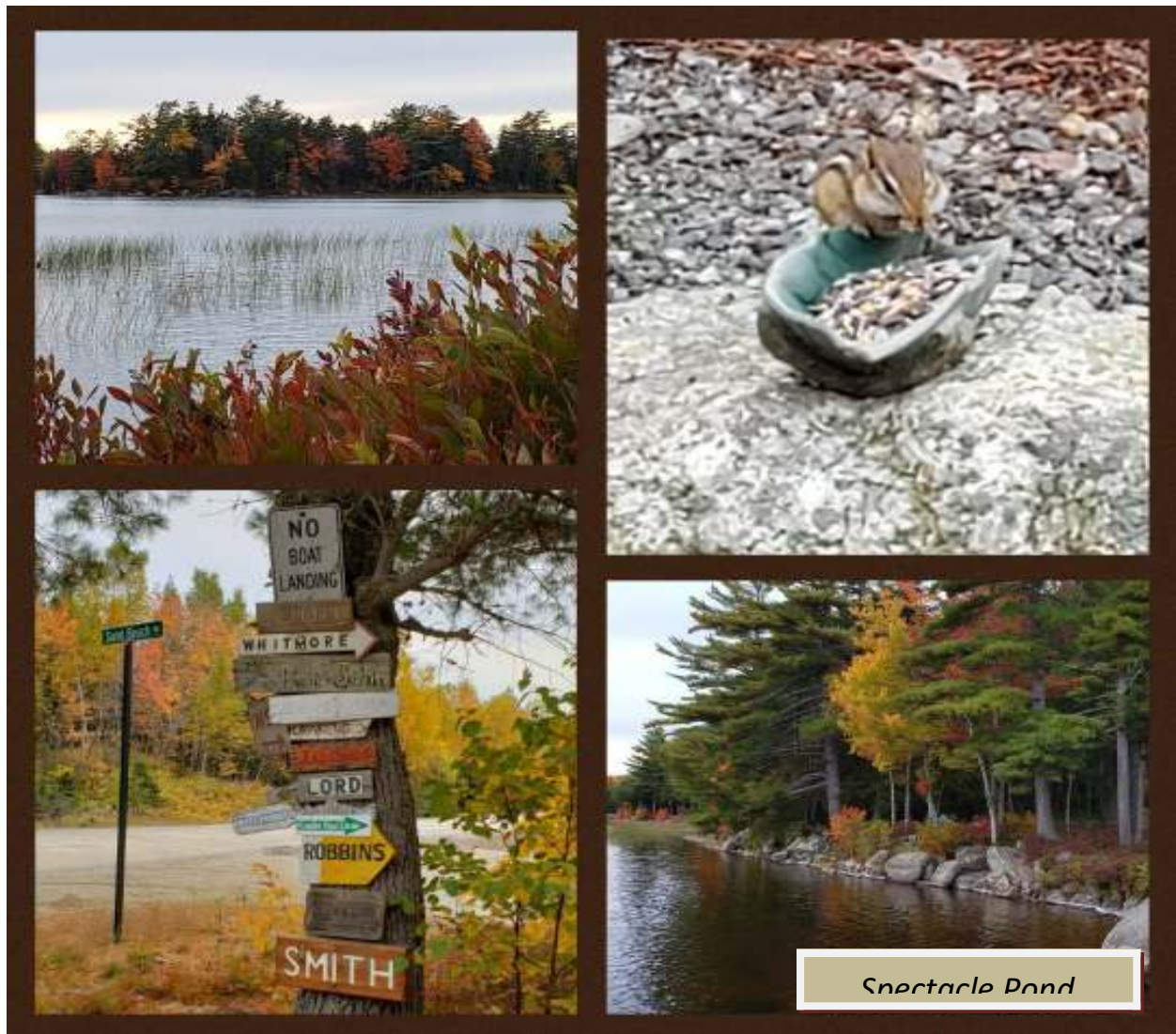


TOWN OF OSBORN

Annual Report 2020

Fiscal Report & Audit for year ending June 30, 2020



Election June 8, 2021

Annual Town Meeting June 9, 2021

TOWN OF OSBORN

Annual Town Report

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2020-2021 Municipal Officers & Board Members

Elected Position	Name	Term Expires	T	Appointed Position	Name	Term Expires
Selectman	Ray Slaybaugh	6/30/2021		Budget Committee	Ray Slaybaugh	6/30/2021
Selectman	Dean Murphy	6/30/2022		Budget Committee	Dean Murphy	6/30/2021
Selectman	Greg Bassett	6/30/2023		Budget Committee	Greg Bassett	6/30/2021
Chairman Board	Ray Slaybaugh	6/30/2021		Budget Committee	Kimberly Murphy	6/30/2021
Treasurer	Kimberly Murphy	6/30/2021		Budget Committee	Roger Waterman	6/30/2021
Tax Collector	Roger Waterman	6/30/2021		Budget Committee	Paul Caggiano	6/30/2021
Excise Tax Collector	Jon Osgood	6/30/2021		Budget Committee	John Osgood	6/30/2021
School Member	Vacant	6/30/2022		Budget Committee	Bret Achorn	6/30/2021
School Member	Leslie Slaybaugh	6/30/2021		Budget Committee	Leslie Slaybaugh	6/30/2021
School Trustee	Roger Waterman	6/30/2022				
School Trustee	Greg Bassett	6/30/2021				
School Trustee	Tina Eaton	6/30/2023		<u>Contracted/Hired</u>	Name	
Building Committee	Bev Reed	6/30/2021		Tax Assessor	Mark Gibson	
Building Committee	Jon Osgood	6/30/2022		Code Enforcement	LUPC	
Building Committee	Tina Eaton	6/30/2023		LUPC	Karen Bolstridge	
-				Auditor	James Wadman	
-				Plumbing Inspector	LUPC	
-						
<u>Appointed Position</u>	Name	Term Expires				
Town Clerk (Interim)	Kimberly Murphy	6/30/2021				
Deputy Clerk	Millie Caggiano	6/30/2021		-		
Fire Chief	Bruce Weymouth	6/30/2021		<u>Appointed Position</u>	Name	Term Expires
Deputy Treasurer	Vacant	6/30/2021		Fire Warden	Bret Achorn	6/30/2021
Road Commissioner	Vacant	6/30/2021		Deputy Fire Warden	Kenny Silsby	6/30/2021
Admin. Constable	Charlie Reed	6/30/2021		E911 Coordinator	Greg Bassett	6/30/2021
Admin. Constable	Vacant	6/30/2021		Civil Emergency	Select Board	6/30/2021
Surveyor of Wood	Vacant	6/30/2021		Publi Affairs Officer	Select Board	6/30/2021
Building Manager	Arnona Silsby	6/30/2021		GA Officer	Paul Caggiano	6/30/2021
Animal Control	Janet Robinson	6/20/2021		Fire Inspector	Bret Acorn	6/30/2021
Registrar	Millie Caggiano	12/31/2021				
	Leslie					

Town Information

- **Town Office Hours –**
Tuesdays - 6 pm - 8 pm
Saturdays - 10 am - 12 pm
- **Town Office Phone –** (207) 584-3424
- **Website –** osbornmaine.org
- **Town Fiscal Year –** July 1st – June 30th

EMAIL

Select board - selectmanosborn@gmail.com
Fire Chief – osbornfirechief@gmail.com
Tax Collector – osborntxcollector@gmail.com
Treasurer – treasurerosborn@gmail.com
E-911 Addressing Officer – E911osborn@gmail.com
Clerk – osbornclerk@gmail.com

- **Town Office Mailing Address –** 197 Moose Hill Road, Osborn, Me 04605
- **Select board Meetings –** 4th Wednesday - 6 pm (**Everyone Welcome**)
- **Motor Vehicle Registration Information –**
Re-registrations and Excise Tax payment can be processed at the Osborn Town office. New Vehicle Registrations can be done at a Motor Vehicle office or at the Waltham town office. The town of Amherst will also accept registrations for Osborn.
Online - <https://www1.maine.gov/online/bmv/rapid-renewal/>
- **Dog Licensing**
Maine State Statute requires all canines be registered when they reach six months of age. Dog licenses expire on December 31, 2021. Dog licenses are available at the Town Office beginning in mid-October. A mandated penalty will be assessed if your dog is licensed after January 31st. Proof of rabies vaccination is required to register all dogs. Online - https://www1.maine.gov/cgi-bin/online/dog_license/index.pl
- **Assessing & Property Tax Information**
Osborn contracts with an out of town tax assessor, to set the value of all property as of April 1st of each year. **If you believe you qualify for a Homestead, Veterans or other exemption, you must file the application by April 1st.** The application can be obtained at the town office. **If you have removed a structure on your property, contact the town office, as this will be forwarded to the Tax Assessor.** Taxes are generally calculated by late summer and due on October 15th and March 15th, in two installments (subject to change, as approved by Town Meeting).
If you purchase property after April 1st and before July 1st, a copy of the Tax Bill will be mailed to you, as the new owner, but in the name of the old owner. Information about property is contained on assessment tax cards, at the town office.

- **Hunting & Fishing Licensing**

Osborn is an agent for the Maine Department of Inland Fisheries and Wildlife for hunting and fishing licenses. These licenses are sold through the MOSES system, at the town office. Proof of prior hunting license or hunter safety course completion is required, prior to purchasing a license.

Online - <https://moses.informe.org/>

- **Boats, ATVs and Snowmobiles**

Registrations for all recreational vehicles are performed at the Osborn Town Office, through the MOSES system. Boat registrations expire December 31st. Snowmobile and ATV registrations expire June 30th. New registrations require a bill of sale and sales tax is collected at the time of registration, unless the vehicle was purchased from a Maine dealer. Online - https://moses.informe.org/online/atv_snow/ (ATV & Snow)

Online - <https://www5.informe.org/online/boat/> (Boat)

- **General Assistance**

Osborn administers a General Assistance program, as required by state law.

Applications are available at the Town Office. The Select board, follow the towns ordinance to determine eligibility for assistance.

- **Police, Fire and Ambulance**

Any call for an emergency should go to **9-1-1**. The call is answered by the Hancock County Regional Communications Center in Ellsworth and forwarded to the appropriate agency. Law Enforcement services are provided by the Hancock County Sheriff's Department and the Maine State Police on a call sharing system. Osborn contracts with Capital Ambulance for transport services and the Town maintains its own Municipal Volunteer Fire Department, for fire suppression and rescue coverage. All outdoor burning requires a permit, which can be obtained by the Towns Fire Warden/Fire chief or deputy fire Warden.

Online - www.maineburnpermit.com/

NON – Emergency Numbers;

Capital Ambulance (207) 945-9600

Hancock County Sheriff's Department (207) 667-7575

Maine State Police – (207) 973-3700

Maine Warden Service – (207) 941-4440

- **Permits & Ordinances**

Even though, Osborn is a small community in population, the necessity for some permits and ordinances are still required, some statutorily mandated and other recommended to provide direction and uniformity. Osborn is not required to have a planning board, therefore contracts with LUPC (Land Use Planning Commission) for

all building permits and zoning. Prior to any construction or development, a permit must be obtained.

A copy of the permit application can be found Online - maine.gov/dacf/lupc.
or a copy is available at the town office.

For additional information contact;

Karen Bolstridge (207) 215- 4685 - Bangor LUPC office.

Failure to obtain permits or violations of various ordinances, carry substantial penalties. Additionally, when applying for a building permit for new residential constructions, contact must be made with the town office, at that time, to secure the proper address through the E-911 Addressing Officer.

- **Volunteers & Appointed Officials**

In order for a town to exist, numerous elected and appointed positions need to be filled. Some positions may not be glamorous or in the spotlight, but the expectations of a few individuals wearing all the hats, may not be statutorily possible or possible due to the demand on time. Contact the town office for the availability of “open” appointed or elected positions. Our Municipal Fire Department is all “Volunteer” and individuals are always needed and welcomed, in any capacity. Please, contact the town office, Fire Chief or any member of the Fire Department to express your interest in being a member of our Municipal Volunteer Fire Department.

Board of Selectman Report

To the Town of Osborn,

Hello to all. My hope is that where we are at now finds us in a better place than where we were 12 months ago. At least this year allows us to have everything at the municipal level back on track or close to it. My intent this year is to keep this note brief and expound on many issues in a forthcoming letter to all property owners. A letter will allow me the space to do that. The letter will hopefully explain or enlighten everyone on questions which may arise from our Annual Town Warrant.

To start with, this year's Annual Town Meeting will be held at the Osborn Community Building on Wednesday, June 9th at 6 PM. The election will be held on Tuesday, June 8th from 3 - 7 PM, same location. Although there are no State ballot issues, nearly every elected position in town is on the ballot. If you are eligible to vote, please take the time to stop by and vote for a candidate on the ballot or submit a write-in candidate. With COVID in mind, we will follow the guidelines issued by the State and CDC for social group gatherings, whatever the flavor may be that day as it is constantly on the move. Just bring a mask to have it, but the town will have PPE available, should anyone need it. Also, recognizing that it is the middle of the week and around dinnertime, if all goes according to plan, a meal of some sort will be offered immediately following the Annual Town Meeting.

Overall, considering COVID and its obstacles, the town had a fairly quiet year. We just recently received our annual Audit Review for Fiscal Year 2020 with no issues and the town finds itself on a very good financial footing. Again, this is a collective effort by all of your elected and appointed officials. Your Fire Department is quietly getting the job done and participating in a lot of training and particularly responding to a fair amount of mutual-aid calls. As always, see Brett, Paul or Millie if there is any interest in being a part of the department. Participation would be most welcomed.

In closing, look for a letter which will outline numerous issues concerning the budget, taxation, administration, the environmental fund and a bit more. Please vote if you can and we'll hopefully see as many people as possible on the 9th. My best to everyone.

Sincerely,

Ray Slaybaugh
Select board - Chair

**OSBORN VOLUNTEER
MUNICIPAL FIRE DEPARTMENT**

June 2020 – May 2021 (As of 5/1/21)

<u>Call Type</u>	Osborn	Mutual Aid Other Towns
Medical Emergency	6	5
Auto Accident		1
Chimney Fire		
Traffic Control		2
Wild land Fires (Grass, Brush, Forest	1	
Structure Fire		
Power Lines Down		2
Flooded basement		
ATV or Snowmobile Accident w/injuries	1	1
Domestic Violence		1
Fire Prevention (controlled burns)		
Meetings		
Training – Training Workshops	100 Hrs	
Maintenance	72 Hrs	
Clearing Snow	8 Hrs	
False Alarms		1
Community Service	12 Hrs	
Cancelled Calls	1	1

Thanks to Our Volunteers for their Dedicated Service

Anyone Interested in Joining the Fire Department –

Please Contact -

Bret Achorn / Fire Chief or the Town Office

Prepared by Millie Caggiano

Scott A. Kane

Sheriff



Patrick W. Kane

Chief Deputy

Hancock County Sheriff's Department
50 State Street, Suite 10

Ellsworth, Maine 04605
(207) 667-7575

Fax (207) 667-7516

TO THE RESIDENTS OF OSBORN, MAINE

GREETINGS,

Enclosed is a general list of complaints and calls for service that the Hancock County Sheriff's handled in Osborn in 2020. This does not include calls that were handled by the Maine State Police during the same time period per our call sharing agreement.

I encourage citizens to call our office if you have any concerns about any suspicious, criminal, or drug activity. We always need your help to do our job. No complaint is too small, so please contact us and together we can make our communities a safe place to live and raise a family.

911 Call	2
Agency Assist	2
Check Well Being	1
Information	1
Theft	2
Traffic Offense	2
Unattended Death	1

Respectfully submitted,

A handwritten signature in black ink that reads "Scott A. Kane". Below the signature is a small, faint rectangular stamp.

Scott A. Kane

Sheriff, Hancock County

Town Clerk's Report

Dogs Licenses Issued for 2019 - 2020

Spayed / Neutered 19

Males / Females 3

Total Dogs Licensed 22

Un-licensed – Animal Control Officer Handling 4

There were **2 Births** recorded for Osborn Residents for Calendar Year 2020

There were **0 Marriages** recorded for Osborn Residents for Calendar Year 2020

There was **1 Death** recorded for Osborn Residents for Calendar Year 2020

Clerk report - Prepared by Kimberly Murphy – “Interim Clerk”

Registrar's Report – 2020

Total Registered Voters: 59 (As of 3/10/21)

Town Election 7/14/20 26 Voters

Town Meeting 7/14/20 21 Voters

State Special Referendum 7/14/20 27 Voters

State Referendum 3/3/20 31 Voters

2020 Election 11/3/20 44 Voters

Registrar report - Prepared by Millie Caggiano - Registrar

Assessor's Report – 2019/2020

CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER STATE OF MAINE

County Hancock, ss.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Osborn for the fiscal year 07/01/2020 to 06/30/2021, at 6.9 mills on the dollar, on a total taxable valuation of \$18,083,000

Assessments:

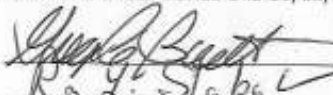
1. County Tax	6,913.00	
2. Municipal Appropriation	122,540.00	
3. TIF Financing Plan Amount	0.00	
4. Local Educational Appropriation	114,112.01	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	5,961.94	
6. Total Assessments		249,526.95

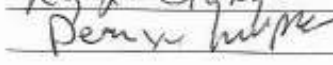
Deductions:

7. State Municipal Revenue Sharing	1,300.00	
8. Homestead Reimbursement	2,777.25	
9. BETE Reimbursement	0.00	
10. Other Revenue	120,677.00	
11. Total Deductions		124,754.25
12. <u>Net Assessment for Commitment</u>		124,772.70

Lists of all the same we have committed to Roger S Waterman, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to Kimberly M Murphy, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 10/03/2020



Roger S. Waterman


Kimberly M. Murphy

Municipal Assessor(s)

Complete in Duplicate. File original with Tax Collector. File copy in Valuation Book

Owner's Name	Map/Lot	Last Year's Land Value (Billing Value)	Last Year's Building Value (Billing Value)	Last Year's Total (Billing Value)	Exempt Amount	Net Assess ment	Tax Amount
ACORD, BARBARA A	004-029	81600	41200	122800	0	122800	847.32
ACORD, CHRISTOPHER J	004-034	27300	0	27300	0	27300	188.37
ALDERMAN, DAVID MICHAEL	004-011	30700	20300	51000	0	51000	351.90
ARMSTRONG, BRUCE H	004-024	73200	31100	104300	0	104300	719.67
BASSETT, GREGORY	002-015	39000	152800	191800	25000	166800	1150.92
BASSETT, GREGORY C	002-017	30300	0	30300	0	30300	209.07
BASSETT, GREGORY C	002-016	22800	0	22800	0	22800	157.32
BASSETT, MARIE E	002-013	20000	4200	24200	0	24200	166.98
BBC LAND LLC	003-021	0	0	0	0	0	0.00
BBC LAND LLC	001-006	186300	0	186300	0	186300	1285.47
BENNETT, ELAINE LOUISE	003-026	67500	34800	102300	0	102300	705.87
BERGEN, JENS-PETER W	004-019	120000	23000	143000	0	143000	986.70
BLACK, WILLIAM	003-019	0	9100	9100	0	9100	62.79
BLOW, ERIC E	004-017	76500	40900	117400	0	117400	810.06
BROWN, FRED A	004-043	31500	23600	55100	0	55100	380.19
BROWN, SCOTT D	004-041	0	11300	11300	0	11300	77.97
CAGGIANO, PAUL R	002-029	42900	121000	163900	25000	138900	958.41
CARLE, KENNETH F III	003-012	75300	21000	96300	0	96300	664.47
COBB, KATHY	002-020	31000	0	31000	0	31000	213.90
COBB, KATHY L	002-003	26000	55800	81800	25000	56800	391.92
COBB, LARRY	002-020 OI	0	21300	21300	0	21300	146.97
COBB, LARRY D III	002-019	14400	1000	15400	0	15400	106.26
CONNOLLY, MIKE	001-009 LS	0	6600	6600	0	6600	45.54
CORMIER, PATRICK A	003-023	28600	7100	35700	0	35700	246.33
CORMIER, PATRICK A	003-022	82700	44400	127100	0	127100	876.99
COUILLARD, JOSEPH R	004-010	32200	44900	77100	0	77100	531.99
DUKE, KIRKWOOD G	003-016	76500	42300	118800	0	118800	819.72
EAGLE, CHRISTINA D	002-030	29400	35400	64800	25000	39800	274.62
EATON, KYLE N	002-041	35600	11200	46800	25000	21800	150.42
EMERA MAINE		579800	0	579800	0	579800	4000.62
FARREN, EDWARD	004-009	90300	43500	133800	0	133800	923.22
FAULKINGHAM, PATRICK D	002-039	22100	55300	77400	0	77400	534.06
FLANNERY, DAVID C	004-042	29600	28600	58200	0	58200	401.58
FROST, GENEVA DUNCAN	004-015	72500	14500	87000	0	87000	600.30
GARLAND, JON	001-008	10100	6100	16200	0	16200	111.78
GATCOMB, JACQUELIN M	003-002	88300	41900	130200	0	130200	898.38
GETCHELL, ARNOLD ROY	003-007	69300	31700	101000	0	101000	696.90
GREEN, JAMES F	001-014	76200	9100	85300	0	85300	588.57
HAGERTY, TIMOTHY	004-014	76800	30300	107100	0	107100	738.99
HAMMOND, ARTHUR W	004-026	77000	24300	101300	0	101300	698.97
HAMMOND, ELEANOR M	004-004	69400	17000	86400	0	86400	596.16

HAMMOND, FRANK H	003-027	68400	12000	80400	0	80400	554.76
HAMMOND, HAROLD	004-002	74500	71200	145700	0	145700	1005.33
HARDISON, DOUGLAS	001-011 LS	0	28900	28900	0	28900	199.41
HARRINGTON, HEIDI BURGESS	003-004	29600	19100	48700	0	48700	336.03
HARRIS, JOHN	002-036	33500	26200	59700	0	59700	411.93
HASKELL, RICHARD D	002-006	37800	40500	78300	25000	53300	367.77
HATCH, PERRY N	003-017	0	0	0	0	0	0.00
HATCH, THOMAS F	004-022	0	33000	33000	0	33000	227.70
HAWES, ARICH L SR	004-037	0	21700	21700	0	21700	149.73
HOLMES, RICHARD O	004-012	30700	2900	33600	0	33600	231.84
HONEY, DAVID E SR	002-037	18000	0	18000	0	18000	124.20
HUTCHINSON, ROBERT C	004-006	68600	29400	98000	0	98000	676.20
JANSA, MICHAEL J	004-040	37000	49700	86700	0	86700	598.23
JERNIGAN, ROBERT E	003-018	34100	28700	62800	0	62800	433.32
JONES, BRADFORD E	004-048	33100	15600	48700	0	48700	336.03
JONES, BRETT	003-030	90400	43800	134200	0	134200	925.98
JORDAN, DONALD L	002-002	23800	0	23800	0	23800	164.22
JORDAN, FRANCES A	002-040	44500	58500	103000	25000	78000	538.20
JORDAN, HERBERT R SR	003-001	81500	31900	113400	0	113400	782.46
KELLEY, KEITH J	003-010	33400	16400	49800	0	49800	343.62
KENONA FARM	002-026 OI	0	23800	23800	0	23800	164.22
KING, DONALD W	003-028	31500	15100	46600	0	46600	321.54
KRAWCHUK, DAYANA	004-018	71800	43000	114800	0	114800	792.12
KURS, LUIS III	002-032	38100	800	38900	0	38900	268.41
KURS, LUIS III	002-033	21600	11100	32700	25000	7700	53.13
KURS, LUIS III	002-034	24500	5700	30200	0	30200	208.38
LAFRENIERE, STEPHEN M	001-001	44600	0	44600	0	44600	307.74
LAKEVILLE SHORES INC	002-018	65500	0	65500	0	65500	451.95
LAKEVILLE SHORES INC	002-014	13100	0	13100	0	13100	90.39
LANE, LEROY	004-047	40100	67500	107600	0	107600	742.44
LAWRENCE, MARJORIE CAIRNS	003-031	77700	15200	92900	0	92900	641.01
LAWRENCE, TOBY C	003-024	78700	24200	102900	0	102900	710.01
LAWSON, STEPHEN T	003-013	65100	17100	82200	0	82200	567.18
LEACH, GERALD L	003-006	33700	22300	56000	0	56000	386.40
LIBBY, DAVID J	004-035	32200	24100	56300	0	56300	388.47
LIIMATAINEN, REINO E	002-044	51400	83400	134800	0	134800	930.12
LIIMATAINEN, REINO E	001-015	9100	5300	14400	0	14400	99.36
LINSKEY, TERRENCE	002-009	33500	47300	80800	0	80800	557.52
LINSKEY, TERRENCE	002-010	14400	0	14400	0	14400	99.36
LITTLEJOHN, MATTHEW J	001-012	70700	10700	81400	0	81400	561.66
LORD, DARREN W	004-001	73000	39000	112000	0	112000	772.80
MACDONALD, DAVID L	004-039	33700	17400	51100	0	51100	352.59
MACDONALD, JUSTIN D	004-045	34500	15300	49800	0	49800	343.62
MACE, BRUCE	002-028	22000	2200	24200	0	24200	166.98
MACE, BRUCE	002-001	39700	0	39700	0	39700	273.93
MAGOON, DAVID SR	002-011	33000	11100	44100	25000	19100	131.79
MAGOON, DAVID SR	002-011 OI	0	23400	23400	0	23400	161.46

MAGOON, ELWOOD	002-004	30000	26200	56200	25000	31200	215.28
MAGOON, JEANNE	002-008	26000	19500	45500	0	45500	313.95
MAINE BUREAU OF PUBLIC LAN	001-005	263300	0	263300	263300	0	0.00
MAINE BUREAU OF PUBLIC LAN	001-004	141800	0	141800	141800	0	0.00
MAKEVICH, WALTER	002-042	26600	32600	59200	31000	28200	194.58
MCCARTHY, THADDEUS M	004-046	36400	23800	60200	0	60200	415.38
MCKINNON, RONALD B	001-013	82200	70100	152300	0	152300	1050.87
MCPHAIL, PAUL	004-036	37800	36800	74600	0	74600	514.74
MOORES, ERIC	004-032	3000	19100	22100	0	22100	152.49
MURPHY, DEAN W	004-007	85800	114500	200300	25000	175300	1209.57
MURPHY, DEAN W	003-020	75900	19700	95600	0	95600	659.64
MURRAY, DEBRA L	004-013	31800	32200	64000	0	64000	441.60
NASON, DAVID L	003-015	77600	26400	104000	0	104000	717.60
OSGOOD, JONATHAN S	004-025	72900	25800	98700	25000	73700	508.53
PATCH, RICHARD A	003-009	73100	11600	84700	0	84700	584.43
PATTEN, JOHN M	004-021	68400	26000	94400	0	94400	651.36
PRATT, ANDREW P	002-046	12400	0	12400	0	12400	85.56
PRATT, NANCY L	002-045	12400	0	12400	0	12400	85.56
PUNDT, RALPH	003-005	72900	49000	121900	0	121900	841.11
PURPURA, BRUCE M	002-024	0	0	0	0	0	0.00
PURPURA, BRUCE M	002-023	45600	127300	172900	0	172900	1193.01
RANDALL, RICHARD P	004-023	79100	44500	123600	0	123600	852.84
RANDOLPH, GARRETT	003-025	68700	28500	97200	0	97200	670.68
REED, CHARLES W	002-048	14200	0	14200	0	14200	97.98
REED, CHARLES W JR	002-021	52200	118100	170300	25000	145300	1002.57
REED, CHARLES W JR	002-049	35000	8400	43400	0	43400	299.46
REED, MICHELLE	002-050	20500	100200	120700	25000	95700	660.33
REYNOLDS, JAY M	004-020	53900	31200	85100	0	85100	587.19
ROGERS, SANDRA M	002-038	33800	52100	85900	0	85900	592.71
SANBORN, DANIEL	004-044	31500	300	31800	0	31800	219.42
SANBORN, DANIEL E	004-027	77500	26600	104100	0	104100	718.29
SANTOS, NATHAN	003-003	71300	24200	95500	0	95500	658.95
SAWYER, SYLVIA	002-025	48900	76400	125300	31000	94300	650.67
SEYMOUR, MICHAEL W	003-014	73000	31400	104400	0	104400	720.36
SHANNON, CHRISTOPHER M	004-033	40400	21400	61800	0	61800	426.42
SILSBY, KENNETH	002-026	43800	44400	88200	25000	63200	436.08
SIMPSON, KENNETH R JR	004-028	76600	19500	96100	0	96100	663.09
SLAYBAUGH, RAY L	002-035	38000	101200	139200	25000	114200	787.98
SMALLIDGE, PATRICK J	001-007	66400	19300	85700	0	85700	591.33
SMITH, MICHAEL A	004-008	83400	41000	124400	0	124400	858.36
STAPLES, GALEN S & JANICE E	003-011	71400	23700	95100	0	95100	656.19
STATE OF MAINE	004-050	54900	0	54900	54900	0	0.00
STEPHENSON, JOHN J	002-012	26000	110600	136600	31000	105600	728.64
SULLIVAN, CORNELIUS C	004-030	77500	27300	104800	0	104800	723.12
SULLIVAN, DONALD III	002-047	18400	500	18900	0	18900	130.41
TOWN OF OSBORN	002-022	23100	90700	113800	113800	0	0.00
TREE TOP MANUFACTURING IN	001-002	647600	234400	882000	0	882000	6085.80

TREE TOP MANUFACTURING IN	001-003	0	0	0	0	0	0.00
TROOP 160 MEMORIAL SCOUT	003-029	81200	24100	105300	105300	0	0.00
TRUNDY, JULIA R	004-003	59300	22200	81500	0	81500	562.35
URSA MAJOR LLC	001-006	4103700	0	4103700	0	4103700	28315.53
VARNEY, TIMOTHY D	002-031	42900	112800	155700	25000	130700	901.83
WATERMAN, ROGER S	002-005	80100	221600	301700	25000	276700	1909.23
WATERMAN, ROGER S	002-007	0	0	0	0	0	0.00
WEAVER WIND LLC	001-006 OI	0	2207800	2207800	0	2207800	15233.82
WELLS FARGO USA HOLDINGS I	002-027	41600	42900	84500	0	84500	583.05
WEYMOUTH, BRUCE W	002-043	29400	28100	57500	31000	26500	182.85
WHITMORE, MARKHAM L	004-005	69800	33800	103600	0	103600	714.84
WILKINSON, DAVID G	004-049	32700	28700	61400	0	61400	423.66
WILLETTE, PARRIE SR	004-031	76400	56000	132400	0	132400	913.56
WILLEY, SHAWN C	003-008	74400	73100	147500	0	147500	1017.75
WILSON, GLENDON K SR	004-038	39300	36900	76200	25000	51200	353.28
WINGARD, GEOFFREY H	004-016	68100	38800	106900	0	106900	737.61

Prepared by Kimberly Murphy – Information Provided by Mark Gibson

Tax Collector's Reports 2019-2020

Tax Commitment 8/24/19 108,861.20 7.0 Mill Rate <u>Total Valuation 15,551,600</u> <

PREPAID Taxes as of 6/30/20	PREPAID <u>2020/2021</u>
<u>Balances over \$10</u>	
Lafreniere, Stephen 001-001	-31.22
Total PREPAID Taxes	-31.22

*Special Thanks to **Roger Waterman** our
Tax Collector and **Jon Osgood** our Excise
Tax Collector and Deputy Tax Collector
for all their work on Tuesdays and
Saturdays, at the town office.*

Both of their pleasurable personalities bring humor, fun and “never a dull moment to our office”.

Prepared by Kimberly Murphy

Treasurer's Reports 2019-2020

Account # Account Name Balance 6/30/2020

01 - General Fund (OOB)	1491444.58
1000-00 Camden Nat. xx16 - Checking	139862.56
1010-00 Camden Nat. xx76 - Contingency	27866.98
1014-00 Camden Nat. Wind	108624.63
1015-00 Camden Nat. xx58 - Fire Equip.	18946.81
1020-00 Camden Nat. xx39 - Prop.Assess	4,542.45
1025-00 Internet Account - Supplies	47.72
1030-00 BHB xx52 - 12/7/20 - 2%TRUST	175,961.53
1035-00 BHB xx44 - 1/6/21 - 2%TRUST	65,992.83
1045-00 CN xx44 - 3/12/24 - 1.55%	66,106.87
1055-00 Petty Cash - Clerk	163.21
1150-00 A/R - Tree Growth, Home, Vet	20,821.10
1200-17 2017 Real Estate Taxes Rec	0.00
1200-18 2018 Real Estate Taxes Rec	0.00
1200-19 2019 Real Estate Taxes Rec	5414.44
1200-20 2020 Real Estate Taxes Rec	-63.04
1300-17 2017 Liens Receivable	343.65
1300-18 2018 Liens Receivable	504.84
1500-00 FD Station Equipment, Supplies	34,085.00
1505-00 FD Rescue Equipment, Supplies	24,875.00
1506-00 FD Engine Equipment, Supplies	56,368.00
1510-00 2004 Ford F450 Rescue	102,758.00
1511-00 1990 Pierce Pumper Engine	65,726.00
1513-00 John Deere Snowblower	2,289.00
1514-00 Community Building	250,000.00
1515-00 Fire Dept. Building	220,207.00
1520-00 Land	100,000.00
Liabilities	16,288.21
2000-00 Accounts Payable	15,733.46
2400-00 IFW	300.35
2450-00 BMV	153.00
2480-00 Animal Welfare Account	95
2485-00 Vitals	6.4
Fund Balance	1,475,156.37
3000-10 Maine Revenue Sharing	1,556.05
3000-20 Town Trust Reserve Principal	214,179.66
3000-25 Town Trust Reserve Expendable	49,039.08
3000-30 Wind Power Reserve	88,417.63
3000-40 Unavailable Tax Revenue	1448.12
3000-45 Unassigned Fund Bal. (Surplus)	216,358.50
3000-70 Building Capital Fund	7676.36
3000-75 Revaluation Reserve	4,542.45
3000-80 Fire Department	16,915.06
3000-85 Fire Equipment & Gear	16,977.81
3000-88 911 Emergency Road Signs	105.34
3000-90 Animal Control	1,632.31
3100-00 Net Investment Capital Invest.	856,308.00
Final	0.00
Totals	

Prepared by Kimberly Murphy

Town Trust Reserve – Principal = \$214,179.66
Town Trust Reserve – Expendable = \$49,039.08

Tax Liens 2018/2019

Recorded 7/25/19 – Maturity 1/25/21
As of 6/30/20 (over \$5) Balance Due
Leach, Gerald 51.85
Mace, Bruce 152.03
Reed, Michele 396.56

– All Paid In Full – Before Foreclosure Date

Tax Liens 2019/2020 (as of 5/23/21)

Recorded 9/2/20 – Maturity 3/2/22

Accounts Receivable 6/30/2020

- State of Maine Tree Growth 20,008.75
- State of Maine Homestead 674.00
- State of Maine Veteran's 56.00

Accounts Payable 6/30/2020

Emera – Office 42.93
Emera – Fire 43.56
Harris Disposal 70.00
Fire Tech & Safety 580.00
Bangor Payroll 10,367.12
Kimberly Murphy - Town report printing 418.60
Eaton Peabody 800.00
Magoons Energy 147.53
Magoons Energy 113.72
K& T Environmental 750.00
Harris Software 2400.00

Treasurer's Reports 2019-2020

<u>Budget vs Actual</u>	<u>Budget</u>	<u>Audit YTD</u>	<u>Unexpended</u>
10 - Admin	60,630.00	48,991.00	11,639.00
20 - Fire Department*	26,067.00	16,829.00	9,238.00
40 - Animal Cntrl*	0	58.00	-58.00
30 - Com Building	8,975.00	4,484.00	4,491.00
	106,179.0		
50 - School	0	106,179.00	0.00
60 - G Assistance	1,250.00	0.00	1,250.00
70 - Highway Acct	13,423.00	13,451.00	-28.00
80 - Contribution	0.00		0.00
95 - Solid Waste	15,840.00	12,180.00	3,660.00
Overlay	4,128.00		4,128.00
*Carry Over Balance			9,180.00
	236,492.0		
Lapsed Balance	0	202,172.00	25,140.00
Adj. Surplus Audit			33.58
Surplus Balance 6/30/19		1.00	Surplus Balance 6/30/20
221,184.92	30,000.00	25,140.00	216,358.50

As always, thank you for allowing me the opportunity as it has been my pleasure to serve the Town of Osborn in the capacity of Treasurer and "Interim Clerk".

Thanks to everyone near and far that worked with our office during 2020, as we weathered the day to day Pandemic challenges and "hat's off to a new kind of normal to come in 2021".

Kimberly Murphy

Prepared by Kimberly Murphy – Treasurer

Audit Reports July 1, 2019- June 30, 2020

<u>TOWN OF OSBORN, MAINE</u>				
<u>OPENING BALANCES / CONSOLIDATED AUDIT ADJUSTMENT</u>				
<u>JULY 1, 2020</u>				
		<i>TRIO Balance</i>	<i>Adjustment</i>	<i>Audit Balance</i>
		<i>Debit / (Credit)</i>	<i>Debit / (Credit)</i>	<i>Debit / (Credit)</i>
1000-00	Camden National Checking #1704516	\$138,453.28	\$1,409.28	\$139,862.56
1010-00	Contingency Savings CNB #91114876	\$27,866.98	\$0.00	\$27,866.98
1014-00	Camden National Wind	\$108,624.63	\$0.00	\$108,624.63
1015-00	Fire Equipment Savings(CNB.#660634858)	\$18,946.81	\$0.00	\$18,946.81
1020-00	Property Revaluation Fund CNB#810096439	\$4,542.45	\$0.00	\$4,542.45
1025-00	PayPal Account	\$47.72	\$0.00	\$47.72
1030-00	Town Trust CD(BHSL #25341752)	\$175,654.37	\$307.16	\$175,961.53
1035-00	Town Trust CD(BHSL #2534334)	\$65,877.63	\$115.20	\$65,992.83
1045-00	Town CD (CNB #1369644)	\$66,106.87	\$0.00	\$66,106.87
1055-00	Petty Cash Fund	\$163.21	\$0.00	\$163.21
1140-00	Accounts Receivable - Long Road Energy	\$3,138.50	(\$3,138.50)	\$0.00
1150-00	Accounts Receivable - Tree Growth, Homestead, Veterans	\$23,235.08	(\$2,413.98)	\$20,821.10
1200-17	Taxes Due - 2017	(\$171.98)	\$171.98	\$0.00
1200-18	Taxes Due - 2018	(\$391.07)	\$391.07	\$0.00
1200-19	Taxes Due - 2019	\$6,404.31	(\$989.87)	\$5,414.44
1200-20	Taxes Due - 2020	(\$63.04)	\$0.00	(\$63.04)
1300-17	Tax Liens - 2017	\$343.65	\$0.00	\$343.65
1300-18	Tax Liens - 2018	\$504.84	\$0.00	\$504.84
1500-00	FD Station Equipment	\$34,085.00	\$0.00	\$34,085.00
1505-00	FD Rescue Equipment	\$24,875.00	\$0.00	\$24,875.00
1506-00	FD Engine Equipment	\$56,368.00	\$0.00	\$56,368.00
1510-00	2004 Ford F450 Rescue	\$102,758.00	\$0.00	\$102,758.00
1511-00	1990 Pierce Pumper Engine	\$65,726.00	\$0.00	\$65,726.00
1513-00	John Deere Snowblower	\$2,289.00	\$0.00	\$2,289.00
1514-00	Community Building	\$250,000.00	\$0.00	\$250,000.00
1515-00	FD Building	\$220,207.00	\$0.00	\$220,207.00
1520-00	Land	\$100,000.00	\$0.00	\$100,000.00
2000-00	Accounts Payable	(\$15,601.39)	(\$132.07)	(\$15,733.46)
2400-00	IFW	(\$300.35)	\$0.00	(\$300.35)
2450-00	BMV	(\$153.00)	\$0.00	(\$153.00)
2480-00	Animal Control	(\$95.00)	\$0.00	(\$95.00)
2485-00	Vital Statistics	(\$6.40)	\$0.00	(\$6.40)
3000-00	Fund Balance	\$147,334.99	(\$147,334.99)	\$0.00
3000-10	State Revenue Sharing	(\$1,379.19)	(\$176.86)	(\$1,556.05)
3000-20	Town Trust Reserve - Principal	(\$214,179.66)	\$0.00	(\$214,179.66)
3000-25	Town Trust Reserve - Expendable	(\$43,201.30)	(\$5,837.78)	(\$49,039.08)
3000-30	Wind Power Reserve	(\$106,124.07)	\$17,706.44	(\$88,417.63)
3000-40	Unavailable Tax Revenue	(\$1,555.36)	\$107.24	(\$1,448.12)
3000-00	Unassigned Fund Balance	(\$503,861.80)	\$287,503.30	(\$216,358.50)
3100-00	Net Investment in Capital Assets	(\$836,101.00)	(\$20,207.00)	(\$856,308.00)
3000-70	Building Maintenance Capital Fund	(\$7,676.36)	\$0.00	(\$7,676.36)
3000-75	Revaluation Reserve	(\$4,524.01)	(\$18.44)	(\$4,542.45)
3000-80	Fire Department	(\$18,417.72)	\$1,502.66	(\$16,915.06)
3000-85	Fire Equipment Fund	(\$16,900.86)	(\$76.95)	(\$16,977.81)
3000-88	Emergency Road Signs	(\$105.34)	\$0.00	(\$105.34)
3000-90	Animal Control	(\$1,615.47)	(\$16.84)	(\$1,632.31)
	**TRIO out of balance \$128,871.05	(\$128,871.05)	\$128,871.05	(\$0.00)

James W. Wadman

CERTIFIED PUBLIC ACCOUNTANT

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Osborn
Osborn, ME 04605

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Town of Osborn, Maine (the Town) as of and for the fiscal year ended June 30, 2020, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Town of Osborn, Maine as of June 30, 2020, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 6 and 17, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Osborn, Maine's basic financial statements. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. The other supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements.

The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated in all material respects in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.
May 12, 2021

TOWN OF OSBORN, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2020

(Exhibit III)

	<u>General Fund</u>	<u>Permanent Fund</u>	<u>Total</u>
<u>Assets</u>			
Cash and Cash Equivalents	\$344,897	\$263,219	\$608,116
Accounts Receivable	\$20,821		\$20,821
Taxes Due - Current Year	\$5,414		\$5,414
Taxes Due - Prior Year	\$848		\$848
<u>Total Assets</u>	<u>\$371,981</u>	<u>\$263,219</u>	<u>\$635,200</u>
<u>Liabilities, Deferred Inflows & Fund Balances</u>			
<u>Liabilities:</u>			
Accounts Payable	\$16,288		\$16,288
<u>Total Liabilities</u>	<u>\$16,288</u>	<u>\$0</u>	<u>\$16,288</u>
<u>Deferred Inflows of Resources:</u>			
Property Taxes Collected in Advance	\$63		\$63
Unavailable Tax Revenue	\$1,448		\$1,448
<u>Total Deferred Inflows of Resources</u>	<u>\$1,511</u>	<u>\$0</u>	<u>\$1,511</u>
<u>Fund Balances:</u>			
Nonspendable	\$0	\$214,180	\$214,180
Restricted	\$1,556	\$0	\$1,556
Committed	\$47,849	\$49,039	\$96,888
Assigned	\$88,418	\$0	\$88,418
Unassigned	\$216,359	\$0	\$216,359
<u>Total Fund Balances</u>	<u>\$354,182</u>	<u>\$263,219</u>	<u>\$617,400</u>
<u>Total Liabilities, Deferred Inflows & Fund Balances</u>	<u>\$371,981</u>	<u>\$263,219</u>	<u>\$635,200</u>
<u>Total Fund Balance - Governmental Funds</u>			\$617,400
Net position reported for governmental activities in the statement of net position is different because:			
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds			\$255,184
Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are reported as unavailable revenue (a deferred inflow) in governmental funds			\$1,448
<u>Net Position of Governmental Activities</u>			<u>\$874,033</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF OSBORN, MAINE
STATEMENT OF REVENUES, EXPENDITURES & CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

(Exhibit IV)

	<i>General Fund</i>	<i>Permanent Fund</i>	<i>Total</i>
<u>Revenues:</u>			
Property Tax Revenues	\$108,968		\$108,968
Homestead Reimbursement	\$2,013		\$2,013
Excise Taxes	\$11,390		\$11,390
State Revenue Sharing	\$2,054		\$2,054
Interest Earned	\$1,453	\$5,838	\$7,291
Tree Growth Reimbursements	\$20,009		\$20,009
Interest on Delinquent Taxes	\$505		\$505
Wind Power Revenue	\$52,000		\$52,000
Other Revenues	\$240		\$240
<u>Total Revenues</u>	<u>\$198,633</u>	<u>\$5,838</u>	<u>\$204,471</u>
<u>Expenditures(Net of Departmental Revenues):</u>			
General Government	\$66,978		\$66,978
Public Safety	\$16,829		\$16,829
Health & Sanitation	\$12,180		\$12,180
Public Transportation	\$13,451		\$13,451
Unclassified	\$58		\$58
Education	\$106,179		\$106,179
Assessments	\$6,704		\$6,704
<u>Total Expenditures</u>	<u>\$222,379</u>	<u>\$0</u>	<u>\$222,379</u>
<u>Excess Revenues Over Expenditures</u>	<u>(\$23,746)</u>	<u>\$5,838</u>	<u>(\$17,909)</u>
<u>Other Financing Sources (Uses):</u>			
Operating Transfer In			\$0
Operating Transfer Out			\$0
<u>Excess Revenues and Other Financing Sources over Expenditures and Other Financing Uses</u>	<u>(\$23,746)</u>	<u>\$5,838</u>	<u>(\$17,909)</u>
<u>Beginning Fund Balance</u>	<u>\$377,928</u>	<u>\$257,381</u>	<u>\$635,309</u>
<u>Ending Fund Balance</u>	<u>\$354,182</u>	<u>\$263,219</u>	<u>\$617,400</u>
<u>Reconciliation to Statement of Activities, change in Net Position:</u>			
Net Change in Fund Balances - Above			(\$17,909)
Delinquent taxes are recognized as revenue in the period for which levied in the Government-Wide financial statements, but are recorded as unavailable revenue (a deferred inflow) in governmental funds			(\$107)
Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities and Changes in Net Position, but they do not require the use of current financial resources.			
Therefore, depreciation expense is not reported as expenditures in Governmental Funds.			\$7,073
<u>Change in Net Position of Governmental Activities</u>			<u>(\$10,943)</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF OSBORN, MAINE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

(Exhibit V)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Revenues:</u>				
Property Tax Revenues	\$108,861	\$108,861	\$108,968	\$107
Homestead Reimbursement	\$2,013	\$2,013	\$2,013	\$1
Excise Taxes	\$13,000	\$13,000	\$11,390	(\$1,610)
State Revenue Sharing	\$1,877	\$1,877	\$2,054	\$177
Interest Earned	\$0	\$0	\$1,453	\$1,453
Tree Growth Reimbursements	\$20,000	\$20,000	\$20,009	\$9
Interest on Delinquent Taxes	\$0	\$0	\$505	\$505
Wind Power Revenue	\$50,000	\$50,000	\$52,000	\$2,000
Other Revenues	\$0	\$0	\$240	\$240
<u>Total Revenues</u>	<u>\$195,751</u>	<u>\$195,751</u>	<u>\$198,633</u>	<u>\$2,882</u>
<u>Expenditures (Net of Department Revenues):</u>				
General Government	\$83,107	\$83,107	\$66,978	\$16,129
Public Safety	\$15,326	\$15,326	\$16,829	(\$1,503)
Health & Sanitation	\$15,840	\$15,840	\$12,180	\$3,660
Public Transportation	\$13,423	\$13,423	\$13,451	(\$28)
Unclassified	\$1,250	\$1,250	\$58	\$1,192
Education	\$106,179	\$106,179	\$106,179	(\$0)
Assessments	\$10,833	\$10,833	\$6,704	\$4,128
<u>Total Expenditures</u>	<u>\$245,958</u>	<u>\$245,958</u>	<u>\$222,379</u>	<u>\$23,578</u>
<u>Excess Revenues Over Expenditures</u>	<u>(\$50,207)</u>	<u>(\$50,207)</u>	<u>(\$23,746)</u>	<u>\$26,461</u>
<u>Other Financing Sources (Uses):</u>				
Operating Transfer In	\$0	\$0	\$0	\$0
<u>Excess Revenues and Other Financing Sources over Expenditures and Other Financing Uses</u>	<u>(\$50,207)</u>	<u>(\$50,207)</u>	<u>(\$23,746)</u>	<u>\$26,461</u>
<u>Beginning Fund Balances</u>	<u>\$377,928</u>	<u>\$377,928</u>	<u>\$377,928</u>	<u>\$0</u>
<u>Ending Fund Balances</u>	<u>\$327,721</u>	<u>\$327,721</u>	<u>\$354,182</u>	<u>\$26,461</u>

TOWN OF OSBORN, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

(Schedule 1, Page 1 of 2)

Department	Beginning Balance	Appropriations	Departmental Revenues	Total Available	Expenditures/ Transfers Out	Lapsed Unexpended (Overdraft)	Ending Balance
<u>General Government:</u>							
Administration		\$53,925	\$0	\$53,925	\$42,287	\$11,638	
Community Building		\$8,975	\$0	\$8,975	\$4,484	\$4,491	
Roof Replacement		\$20,207	\$0	\$20,207	\$20,207	\$0	
Building Capital Fund	\$7,676		\$0	\$7,676	\$0	\$0	\$7,676
	\$7,676	\$83,107	\$0	\$90,783	\$66,978	\$16,129	\$7,676
<u>Public Safety:</u>							
Fire Department	\$18,418	\$15,326	\$0	\$33,744	\$16,829	\$0	\$16,915
Emergency Road Signs	\$105	\$0	\$0	\$105	\$0	\$0	\$105
Fire Department Equipment & Gear	\$16,901	\$0	\$77	\$16,978	\$0	\$0	\$16,978
	\$35,424	\$15,326	\$77	\$50,827	\$16,829	\$0	\$33,998
<u>Health & Sanitation:</u>							
Solid Waste Disposal		\$15,840	\$0	\$15,840	\$12,180	\$3,660	
	\$0	\$15,840	\$0	\$15,840	\$12,180	\$3,660	\$0
<u>Public Transportation:</u>							
Highway Department		\$8,323	\$0	\$8,323	\$8,323	\$0	
Sand & Salt Stockpile		\$3,100	\$0	\$3,100	\$3,128	(\$28)	
Aurora Sand & Salt Building		\$2,000	\$0	\$2,000	\$2,000	\$0	
	\$0	\$13,423	\$0	\$13,423	\$13,451	(\$28)	\$0
<u>Education:</u>							
School Assessment		\$106,179	\$0	\$106,179	\$106,179	(\$0)	
	\$0	\$106,179	\$0	\$106,179	\$106,179	(\$0)	\$0

TOWN OF OSBORN, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS - (CONTINUED)
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

(Schedule 1, Page 2 of 2)

<u>Department</u>	<u>Beginning Balance</u>	<u>Appropriations</u>	<u>Departmental Revenues</u>	<u>Total Available</u>	<u>Expended/Transfers Out</u>	<u>Lapsed Unexpended (Overdraft)</u>	<u>Ending Balance</u>
<u>Unclassified:</u>							
Property Tax Revaluation	\$4,524	\$0	\$18	\$4,542	\$0	\$0	\$4,542
Animal Control	\$1,615	\$0	\$75	\$1,690	\$58	\$0	\$1,632
General Assistance		\$1,250	\$0	\$1,250	\$0	\$1,250	
	\$6,139	\$1,250	\$93	\$7,483	\$58	\$1,250	\$6,175
<u>Other Assessments:</u>							
County Tax		\$6,704	\$0	\$6,704	\$6,704	\$0	\$0
Overlay		\$4,128	\$0	\$4,128	\$0	\$4,128	\$0
	\$0	\$10,833	\$0	\$10,833	\$6,704	\$4,128	\$0
<u>TOTALS</u>	<u>\$49,240</u>	<u>\$245,958</u>	<u>\$170</u>	<u>\$295,368</u>	<u>\$222,379</u>	<u>\$25,139</u>	<u>\$47,849</u>

Budget Report – Committee Worksheets

Accounts	2020-2021 Budget	2021-2022 Committee	Accounts	2020-2021 Budget	2021-2022 Committee
Dept: 10 Admin					
Utilities					
60-15 Phone/Net	1,275.00	1,500.00	99-90 Moderator	200.00	400.00
Insurance			99-95 Payroll Tax	1,350.00	2,700.00
70-20 Building	825.00	875.00	99-99 Payroll Fee	800.00	1,000.00
70-30 Bonds	700.00	750.00	Administration	53,050.00	91,725.00
70-35 Admin	1,600.00	1,800.00			
70-40 W/C	250.00	275.00			
Office					
73-05 IT Support	3,300.00	3,500.00			
73-10 Website	300.00	300.00			
73-15 Office Equip	500.00	4,000.00			
73-20 Supplies	800.00	800.00			
73-25 Software	500.00	500.00			
73-30 Printing	300.00	300.00			
73-35 Twn Report	650.00	650.00			
73-45 Postage	500.00	500.00			
Dues/Fees					
75-01 MMA	1,400.00	1,500.00			
75-20 E911	700.00	725.00			
75-23 E911 Signs	500.00	1,000.00			
75-25 Notary	0.00	0.00			
75-30 Dues & Sub	750.00	500.00			
75-35 Lupc	2,900.00	3,000.00			
75-40 Legal Fees	5,000.00	25,000.00			
75-43 Code Enforce	1,000.00	0.00			
75-45 Charter Fees	0.00	0.00			
75-55 Assessor	3,500.00	4,000.00			
75-60 Tax Map	0.00	0.00			
75-65 Audit	5,500.00	5,500.00			
Train/Travel					
95-10 Official Tr.	750.00	750.00			
95-20 Travel Admin	750.00	750.00			
Payroll					
99-05 Clerk	1,500.00	5,000.00			
99-06 Deputy Clerk	300.00	600.00			
99-10 Registrar	500.00	1,000.00			
99-15 Selectman 1	1,500.00	1,500.00			
99-16 Selectman 2	1,500.00	1,500.00			
99-17 Selectman 3	1,500.00	1,500.00			
99-25 1st Selectman	1,500.00	3,500.00			
99-35 Treasurer	2,350.00	2,500.00			
99-36 Deputy Treas	500.00	500.00			
99-40 Tax Real Est	2,700.00	5,000.00			
99-41 Tax Excise	400.00	2,800.00			
99-42 Deputy Tax	500.00	750.00			
99-45 School Com1	200.00	500.00			
99-46 School Com2	200.00	500.00			
99-55 Constable 1	50.00	50.00			
99-56 Constable 2	50.00	50.00			
99-60 Building MGR	0.00	100.00			
99-65 Health	0.00	100.00			
99-75 911 Coord.	0.00	100.00			
99-80 Civil Em Off	0.00	100.00			
99-85 Ballot Clerk	1,200.00	1,500.00			

Dept: 20 Fire Department		2020-2021	2021-2022	Dept: 30 Community Building		2020-2021	2021-2022
Utilities				Utilities			
60-05 Electricity		750.00	750.00	60-05 Electricity		850.00	850.00
60-10 Heating Oil		2,000.00	2,000.00	60-10 Heating Oil		2,500.00	2,500.00
60-15 Phone/Net		750.00	1,500.00				
Build/Ground				65-05 Furn. Clean		200.00	200.00
65-05 Furn. Clean		200.00	200.00	65-10 Cleaning		675.00	900.00
65-20 Plowing		1,000.00	1,000.00	65-15 Mowing		300.00	300.00
65-40 Repairs		750.00	750.00	65-20 Plowing		2,200.00	2,200.00
Insurance				65-25 Heat Maint		0.00	0.00
70-20 Building		625.00	690.00	65-30 Secure Room		0.00	0.00
70-25 Liability		2,700.00	2,700.00	65-35 Security		250.00	250.00
70-30 Bonds		350.00	385.00	65-40 Repairs		2,000.00	2,000.00
70-40 W/C		0.00	350.00	Com. Building		8,975.00	9,200.00
Office							
73-08 Compliance		1,000.00	1,000.00	73-40 ACO Supplies		0.00	0.00
Dues/Fees				99-70 Animal Cntrl		0.00	0.00
75-03 EMS Fee		200.00	200.00	Animal Cntrl		0.00	0.00
75-05 EMS Inspect		150.00	200.00				
75-10 EMS License		175.00	175.00	50-10 School		114,112.00	118,433.00
75-15 HCCF		150.00	150.00	School		114,112.00	118,433.00
75-36 Professional		0.00	0.00				
Fuel				79-00 GA		1,250.00	1,250.00
80-05 Engine 2		300.00	300.00	G Assistance		1,250.00	1,250.00
80-10 Rescue		200.00	300.00				
80-15 Pump Oils		50.00	50.00	55-05 Salt Shed		0.00	0.00
Repair/Maint				55-10 Sand & Salt		0.00	0.00
85-05 Engine 2		3,700.00	3,700.00	55-15 Plowing 179		16,000.00	16,000.00
85-10 Rescue		2,000.00	2,000.00	Highway Acct		16,000.00	16,000.00
85-15 Hydrant		400.00	400.00				
85-20 Rescue Insp.		50.00	50.00	78-00 Contribution		0.00	0.00
85-25 Engine Insp.		50.00	50.00	78-10 Cemetary		0.00	0.00
85-30 Extinguisher		125.00	125.00	Contribution		0.00	0.00
85-35 Hose/Ladder		1,800.00	1,800.00				
Tools /Equip				77-10 County Tax		6,913.00	7,134.00
90-05 Air Packs		0.00	0.00	County Tax		6,913.00	7,134.00
90-10 Radios		300.00	500.00				
90-15 Turnout Gear		0.00	0.00	58-05 Trash Pickup		15,000.00	13,000.00
90-20 Hose & Fit		200.00	200.00	58-10 Dumpster		840.00	960.00
90-30 Other		300.00	300.00	Solid Waste		15,840.00	13,960.00
90-35 EMS		1,000.00	1,000.00				
90-40 Clerical		150.00	550.00	Total Budget		243,565.00	288,827.00
Train/Travel							
95-05 Fire/EMS Tr.		1,500.00	1,000.00				
95-15 Travel		500.00	500.00				
95-22 Lifeflight		500.00	500.00				
Payroll							
99-30 Fire Chief		2,000.00	3,000.00				
99-33 EMS Sprvisor		500.00	750.00				
99-34 Fire/Stipend		500.00	1,000.00				
99-37 EMS/Stipend		500.00	1,000.00				
Fire Department		27,425.00	31,125.00				

Budget - Proposed

Proposed Budget 2021-2022

(Reference : Articles 4-9)

<u>Budget Category</u>		<u>Proposed</u>	<u>2021-2022</u>
Administration	(Includes County Tax 7,134)		98,859.00
Animal Control			
Airline School District	(Budget Scheduled for Vote Airline School 05/26/21)		118,433.00
Highway			16,000.00
Solid Waste			13,960.00
General Assistance			1,250.00
Fire Department			31,125.00
Community Building			9,200.00
<u>Total Municipal Budget 21/22</u>			<u>288,827.00</u>

Respectfully Submitted by the Budget Committee Members –

*Greg Bassett, Paul Caggiano, Dean Murphy,
Kimberly Murphy, Jonathan Osgood, Leslie Slaybaugh, Ray Slaybaugh,
Roger Waterman, Bret Achorn,
Deputy Clerk/Millie Caggiano*

Copy of the Warrant

Town of Osborn

Secret Ballot Election and Town Meeting Warrant

Tues, June 8, 2021 & Wednesday, June 9, 2021

TO: Charles Reed, a constable of the Town of Osborn, in the County of Hancock, State of Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Osborn in said County and State qualified by law to vote in Town affairs, to meet at the Emery L. Jordan Community Building in said Town on Tuesday, the 8th day of June 2021 A.D. at Three o'clock in the afternoon to act upon Article 1 and by secret ballot on Article 2 as set out below, the polling hours therefore to be from Three o'clock in the afternoon until Seven o'clock in the evening. The Registrar will be available for voter registration during those same hours; And, to notify and warn said inhabitants that at that time the meeting will adjourn and reassemble at the Emery L Jordan Community Building in said town on Wednesday, 9th of June 2021 at Six o'clock in the P.M. to act upon the remaining articles, to wit:

ARTICLE

1. To choose a moderator to preside over said Town Meeting:
2. To elect the following Town Officers by secret ballot:
 - a. Selectman (1 position, term to end June 2024)
 - b. Treasurer (1 position, term to end June 2024)
 - c. Tax Collector (1 position, term to end June 2024)
 - d. Excise Tax Collector (1 position, term to end June 2024)
 - e. School Board Member (1 position, term to end 2024)
 - f. School Board Member (1 position, term to end 2022)
 - g. School Trustee (1 position, term to end June 2024)
 - h. Building Committee Member (1 position, term to end June 2024)

Open Town Meeting - Wednesday, June 9th, 2021 - 6:00 pm

To announce the results of the secret ballot election of June 8, 2021.

3. To see if the Town will authorize the Selectmen to set the office hours and the location where all town business will be conducted, for all elected and appointed officials, for the ensuing year at 197 Moose Hill Rd., Osborn, ME 04605. (*Board recommends: Approval*)
4. To see if the Town will vote to raise and appropriate \$98,859.00 (includes County Tax assessed \$7,134.00) for the Administration account and to set the salaries of the following elected officers whose salaries will be paid from the administration

account of the General Fund and to authorize the Board of Selectmen with the consultation from the Budget Committee to establish the rate of compensation for appointed officials. *(Budget Committee recommends: Approval)*

Salaries – Elected Officials

1st Selectman	3,500.00
School Committee 1	500.00
School Committee 2	500.00
Selectman 1	1,500.00
Selectman 2	1,500.00
Selectman 3	1,500.00
Tax Collector – Excise	2,800.00
Tax Collector -Property	5,000.00
Treasurer	2,500.00

5. To see if the Town will vote to raise and appropriate \$16,000.00 for the Highway account. *(Budget Committee recommends: Approval)*
6. To see if the Town will vote to raise and appropriate \$13,960.00 for the Solid Waste Account.
(A new contract, which is due in January 2022, but not yet negotiated, could lead to an increase over requested amount. The Budget Committee requests town to approve any funds over requested amount to be drawn from Contingency Fund Acct. xx76, if necessary). *(Budget Committee recommends: Approval)*
7. To see if the Town will vote to raise and appropriate \$1,250.00 for the General Assistance account. *(Budget Committee recommends: Approval)*
8. To see if the Town will vote to raise and appropriate \$31,125.00 for the Fire Department account. *(Budget Committee recommends: Approval)*
9. To see if the Town will vote to raise and appropriate \$9,200.00 for the Community Building account. *(Budget Committee recommends: Approval)*
10. To see if the Town will vote to raise and appropriate \$215,200 to go to the Building Capital Fund for the following;
 - Paving Community Building & Fire Department Parking Lots
 - Digital Sign for Road Meeting Communications
 - Building Barriers – Community Building Parking

- Trim & Repair to Outer Building Community Building & Fire Department
 - AED's for Community Building and Fire Department
 - Outside Lighting on Community Building
 - Oxygen CO Device
 - Mower
 - Generators – Fire Department & Community Building
 - Inside Lighting – Fire Department & Community Building
- (Budget Committee recommends: Approval)*

11. To see if the Town will approve the formation of a Municipal Fire Department Vehicle Fund Account? *(Board recommends : Approval)*

- If Approved - To see if the Town will vote to raise and appropriate \$30,000 to go to the Fire Department Vehicle Fund Account?
- (Budget Committee recommends: Approval)*

12. To see if the Town will vote to raise and appropriate \$10,000 to go to the existing Fire Equipment and Gear Fund Account?

13. To see which revenues the Town will vote to appropriate for inclusion in the budget to offset local property taxes.

Excise Tax (Vehicle & Boat)	13,000.00
Tree Growth	20,000.00
Wind Power	100,000.00
2019/2020 Fire Dept. Balance	16,915.06
Total	149,915.06

**Municipal Revenue Sharing and Homestead Reimbursement will also reduce the tax commitment and is not included in the above figure.*
(Budget Committee recommends: Approval)

14. To see if the Town will vote to continue and establish the following funds;

Audit Balance as of 6/30/20

Contingency Fund Savings Fund	27,866.98
Fire Gear & Equipment Fund	16,977.81

Revaluation Reserve Fund	4,542.45
A.C.O Fund	1,632.31
Wind power	88,417.63
Building Capital Fund	7,676.36
E911 Road Signs Fund	105.34
Total	147,218.88

***Note that most funds are part of continuing operations, so the Audit Balance as of 6/30/20, does not reflect any re-appropriations for next year's budget, expenditures or revenues for the current fiscal year. (Budget Committee recommends: Approval)**

- 15. To see if the Town will vote to set the date that property taxes will be due in two equal payments on October 15, 2021 and March 15, 2022 and to fix the rate of interest at 6.0% to be charged on the unpaid amounts beginning October 16, 2021 and March 16, 2022 respectively, and to fix the rate of interest paid for overpayments at 2.0% per annum. (Board recommends: Approval)**
- 16. To see if the Town will vote to authorize the tax collector or treasurer to accept pre-payments of 2021/2022 and 2022/2023 taxes not yet committed and set the rate of interest at 0% for overpayments pursuant to 36 M.R.S.A §506:
(Board recommends: Approval)**
- 17. To see if the Town will vote to authorized expenditures to pay tax abatements and applicable interest granted by the Town appointed Tax Assessor or the Board of Selectmen during the fiscal year beginning July 1 2021, in an aggregate amount not to exceed the property tax commitment overlay, pursuant to 36 M.R.S.A §710.
(Board recommends: Approval)**
- 18. To See if the Town will vote to authorize the Selectmen to offer to sell any property automatically acquired by tax liens to the previous owner(s) for payment of all back taxes, fees and interest; should the previous owner decline to redeem the property after 30-days' notice, to authorize the Board of Selectmen to advertise for sealed bids on same and stating the lowest bid acceptable and to execute, upon specific town meeting approval, a quit claim deed to the highest responsible bidder and further to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. If sale is to anyone other than the former owner, the Board of Selectmen shall follow the special sale process required by 36 M.R.S.A §943-C for qualifying homestead property.
(Board recommends: Approval)**

19. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the annual budget during the period from July to the annual town meeting should the annual town meeting fail to be held in June before the books close on June 30, 2022.

(Board recommends: Approval)

20. To see if the Town will vote to authorize the Board of Selectman to make transfers and disbursements from Un-appropriated Surplus, Reserve Funds and Capital Improvement Funds for the purpose of local matching funds up to \$5,000.00 for the year, should the Town receive a grant or grants requiring matching funds.

(Board recommends: Approval)

21. To see if the Town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Airline Riders Snowmobile Club for the purpose of maintaining snowmobile trails.

(Board recommends: Approval)

22. To see if the Town will authorize the Osborn Community Building (197 Moose Hill Road, Osborn) to be used by the public, for purposes other than daily governance of the Town of Osborn. These purposes may include receptions, meetings, trainings, social gatherings and the like. *(Board recommends: Approval)*

23. Motion to Adjourn.



2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

House of Representatives

Billy Bob Faulkingham

P.O. Box 121

Winter Harbor, ME 04693

Cell Phone: (207) 460-6967

January 2021

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #136 in the Maine Legislature. I am honored that you have entrusted me again with this responsibility. As you aware, these past ten months have brought unprecedented challenges to our country, the State of Maine and our communities. Due to the COVID-19 pandemic, the second session of the 129th Legislature adjourned *Sine Die* on March 17, 2020. The opening on December 2 of the 130th Legislature was still impacted by the pandemic and to ensure social distancing, the *Swearing In* was held at the Augusta Civic Center instead of the chambers in the State House.

I continue to serve on the Joint Committee of Marine Resources, this session as the ranking Republican. The most immediate work will be managing the impact of the state shutdown and its effect on our economy. With the impending state budget shortfall for the remaining six months of this fiscal year 2021, hard economic choices will have to be made not only in the short term, but we will then be asked to develop the next biennium budget covering fiscal years 2022 and 2023.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at William.Faulkingham@legislature.maine.gov, and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Sincerely,



Billy Bob Faulkingham
State Representative

Washington Office
1223 Longworth House Office Building
Washington, D.C. 20515
Phone: (202) 225-6906
Fax: (202) 225-2843
www.golden.house.gov



Jared Golden
Congress of the United States
2nd District of Maine

Committee on Armed Services
Committee on Small Business
Chairman, Subcommittee on Contracting
and Infrastructure

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*. The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security,

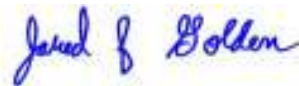
Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,



Jared Golden

Member of Congress

6 State Street, Suite 101
Bangor, ME 04401
Phone: (207) 249-7400

7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6209

179 Lisbon Street
Lewiston, ME 04203
Phone: (207) 241-6767





Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care.

Janet T. Mills
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.



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PHONE: (207) 624-5555 (TDD/VO)

FAX: (207) 624-5555

130th Legislature

*Senate of
Maine*

Senate District 7

Senator Louis Luchini

3 State House Station

Augusta, ME 04333-0003

(207)287-1515

Louis.Luchini@legislature.maine.gov

Dear friends and residents of Osborn,

Thank you for the opportunity to continue serving as your State Senator. Representing Hancock County is an honor, and I look forward to continuing to serve as your voice in Augusta.

Since the pandemic arrived in Maine in March 2020, we have been faced with many challenges few of us could have predicted. This public health crisis has brought with it economic and personal consequences that have touched every person in our state. Though there is hope that a vaccine means we are nearing the end of the worst of the pandemic, our challenges are far from over. Actions we take now, and over the next couple of years, are critical to building a bright future for Maine.

In the Legislature, I have been reappointed as Senate chair of the Veterans and Legal Affairs Committee. It's an honor to continue work on this committee, which is responsible for overseeing veterans programs, campaign and election law, governmental ethics and more. I have also been appointed to the Innovation, Development, Economic Advancement and Business Committee, which will be critical to planning Maine's economic recovery. As with many things, the Legislature will be doing much of its business online moving forward. While it will be strange to do things differently, I'm excited that this change will invite more Mainers to participate in the legislative process. In addition to watching livestreams or recordings of committee hearings, for the first time anyone will be able to testify live on camera or by telephone from right where they are, without having to travel to Augusta. I hope we can all take advantage of this opportunity to make government more transparent and accessible to everyone.

The past year has highlighted many of the areas we need to focus on improving, which will be priorities for me and my colleagues these next two years. These include access to quality health care for everyone; reliable, high-speed internet across our state; support for workers and small-business owners; and more. These are not simple issues, and finding answers is going to require creative thinking and for all of us to work together. I'm committed to working with anyone in our community who has ideas on how to improve life for all Mainers.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help securing unemployment benefits, putting food on the table, connecting with a state agency, or just want to talk something through, I'm here to help. You can email me at Louis.Luchini@legislature.maine.gov or call my office at (207) 287-1515. We still face difficult times ahead, but I'm confident that if we work together we can come out of this trying time even stronger.

Sincerely,



Louie Luchini

State Senator

SUSAN M. COLLINS
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413 DIRSEN SENATE OFFICE BUILDING
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United States Senate
WASHINGTON, DC 20510-1804

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
CHURCH
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear

Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

**SAMPLE BALLOT
TOWN OF OSBORN
MUNICIPAL ELECTION
JUNE 8, 2021**

Instructions to Voters

- * To Vote for the candidate of your choice, **Mark an X** to the left of the Candidate
- * To Vote for a write-in candidate, **Mark an X** to the left of the write-in space and write in the person's name.
- * To have your vote count, do NOT erase or cross out your choice.
- * If you make **mistake**, ask for a **new ballot**.

SELECTMAN TERM 3 YEARS <input type="checkbox"/> SLAYBAUGH, RAY <input type="checkbox"/> Write In <i>Must be Resident of Osborn</i>	TREASURER TERM 3 YEARS <input type="checkbox"/> MURPHY, KIMBERLY <input type="checkbox"/> Write In	TAX COLLECTOR TERM 3 YEARS <input type="checkbox"/> RYAN, CHRISTINA <input type="checkbox"/> Write In
EXCISE TAX COLLECTOR TERM 3 YEARS <input type="checkbox"/> OSGOOD, JONATHAN <input type="checkbox"/> Write In	SCHOOL BOARD TERM 3 YEARS <input type="checkbox"/> Write In <i>Must be Resident of Osborn</i>	SCHOOL BOARD TERM 1 YEARS <input type="checkbox"/> Write In <i>Must be Resident of Osborn</i>
BUILDING COMMITTEE TERM 3 YEARS <input type="checkbox"/> Write In		SCHOOL TRUSTEE TERM 3 YEARS <input type="checkbox"/> Write In <i>Must be Resident of Osborn</i>

